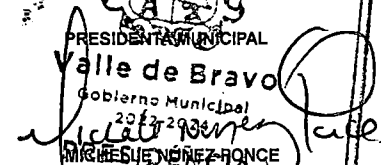


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	25,735,490.74	-12,486,160.15	13,249,330.59	8,701,394.05	8,698,796.38	4,547,936.54
A01	Comunicación Social	4,150,238.79	2,082,853.80	6,233,092.59	4,593,083.40	4,523,483.40	1,640,009.19
A02	Derechos Humanos	886,172.12	54,139.06	940,311.18	751,023.84	751,023.84	189,287.34
B00	SINDICATURAS	1,488,458.79	1,010,629.98	2,499,088.77	1,663,758.75	1,663,758.75	835,330.02
C01	Regiduría I	1,505,053.97	518,053.28	2,023,107.25	1,346,976.99	1,346,976.99	676,130.26
C02	Regiduría II	1,124,958.45	818,053.28	1,943,011.73	1,344,683.92	1,344,683.92	598,327.81
C03	Regiduría III	1,124,958.45	855,565.58	1,980,524.03	1,294,737.15	1,294,737.15	685,786.88
C04	Regiduría IV	1,220,061.00	1,044,675.44	2,264,736.44	1,430,795.02	1,430,795.02	833,941.42
C05	Regiduría V	1,124,958.45	901,065.58	2,026,024.03	1,281,810.51	1,281,810.51	744,213.52
C06	Regiduría VI	1,124,958.45	786,173.21	1,911,131.66	1,364,938.32	1,364,938.32	546,193.34
C07	Regiduría VII	1,124,958.45	699,053.28	1,824,011.73	1,234,977.28	1,234,977.28	589,034.45
D00	SECRETARIA DEL AYUNTAMIENTO	27,127,309.54	32,068,936.82	59,196,246.36	49,458,973.16	49,293,349.10	9,737,273.20
E00	ADMINISTRACIÓN	36,050,231.11	2,821,225.85	38,871,456.96	25,862,490.92	25,861,720.92	13,008,966.04
E02	Informática	1,221,941.80	62,828.02	1,284,769.82	1,077,583.30	1,077,583.30	207,186.52
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	139,016,170.54	-35,743,307.80	103,272,862.74	61,814,865.73	61,768,554.25	41,457,997.01
F01	Desarrollo Urbano y Servicios Públicos	9,021,577.67	456,573.98	9,478,151.65	8,142,232.15	8,142,232.15	1,335,919.50
H00	SERVICIOS PUBLICOS	67,474,276.52	4,889,088.63	72,363,365.15	65,982,767.25	65,691,255.17	6,380,597.90
K00	CONTRALORIA	4,048,692.40	315,544.40	4,364,236.80	3,770,223.91	3,770,223.91	594,012.89
L00	TESORERIA	148,710,151.30	-3,312,030.88	145,398,120.42	158,413,132.07	158,468,385.69	-13,015,011.65
M00	CONSEJERIA JURIDICA	10,624,788.35	-2,283,667.54	8,341,120.81	7,232,023.49	7,232,023.49	1,109,097.32
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	12,460,737.24	757,138.16	13,217,875.40	10,719,097.91	10,717,897.91	2,498,777.49
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	23,721,369.71	4,615,152.03	28,336,521.74	25,490,308.63	25,440,174.97	2,846,213.11
Q00	SEGURIDAD PUBLICA Y TRANSITO	46,062,210.60	2,366,348.96	48,428,559.56	53,345,686.21	53,261,464.51	-4,917,126.65
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	566,234.13	25,486.50	591,720.63	468,987.15	468,987.15	122,733.48
T00	PROTECCIÓN CIVIL	4,815,627.10	174,841.69	4,990,468.79	4,676,531.61	4,675,209.21	313,937.18
U00	TURISMO	3,908,608.83	232,004.86	4,140,613.69	3,906,536.26	3,925,478.30	234,077.43
<b>TOTAL DEL GASTO</b>		<b>575,440,194.50</b>	<b>3,730,266.02</b>	<b>579,170,460.52</b>	<b>505,369,618.98</b>	<b>504,730,521.59</b>	<b>73,800,841.54</b>



PRESIDENTA MUNICIPAL  
Valle de Bravo  
Gobierno Municipal  
2023-2024  
MIRIAM SUAREZ FONSECA  
**MUNICIPAL**



TESORERA MUNICIPAL  
Valle de Bravo  
Gobierno Municipal  
2023-2024  
CLAUDIA GARCIA REBOLLAR